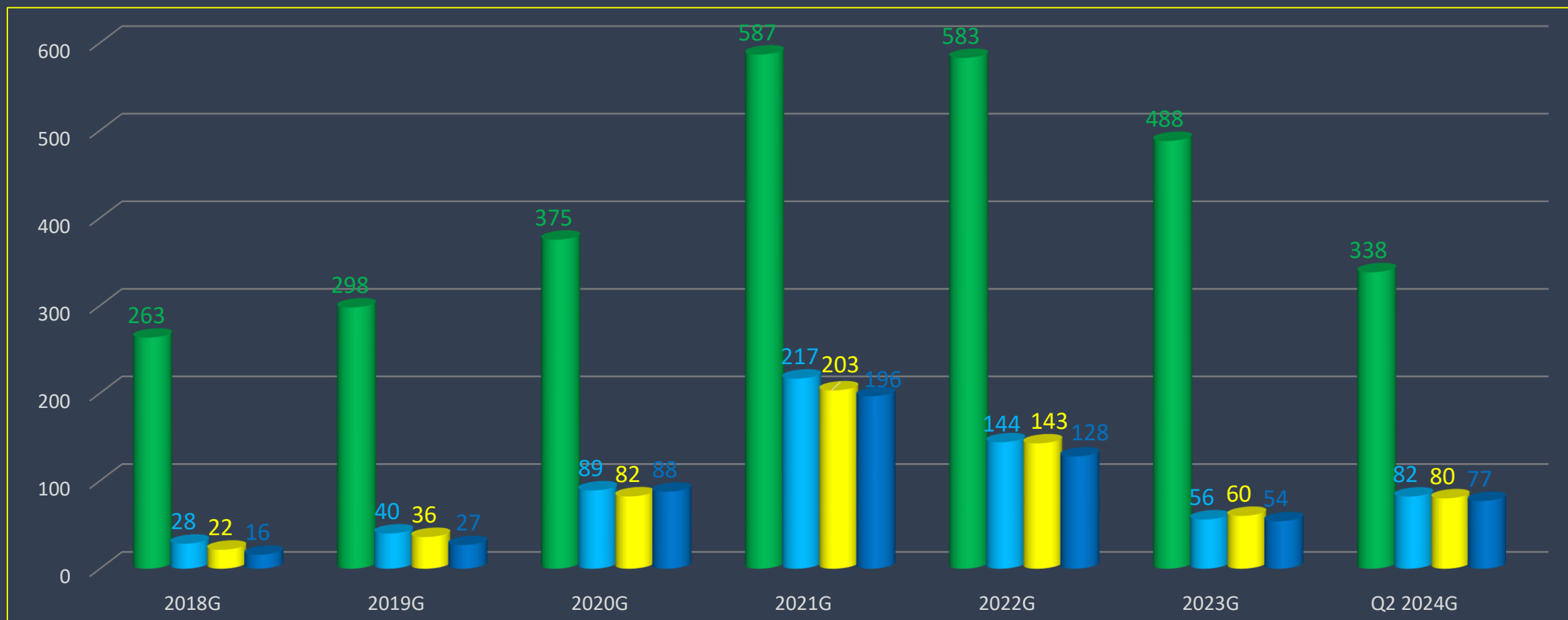


Sales, Operating & Net Profits (SR "Million")

Sales ■ Operating income/(loss) ■ Profit / (loss) before zakat and income tax ■ Total comprehensive income for the period



Description	2018G	2019G	2020G	2021G	2022G	2023G	Q2 2024G
Sales	263	298	375	587	583	488	338
Operating income/(loss)	28	40	89	217	144	56	82
Profit / (loss) before zakat and income tax	22	36	82	203	143	60	80
Total comprehensive income for the period	16	27	88	196	128	54	77

Tons Milled (MT) & Gold Production (Oz) Guyan Mine

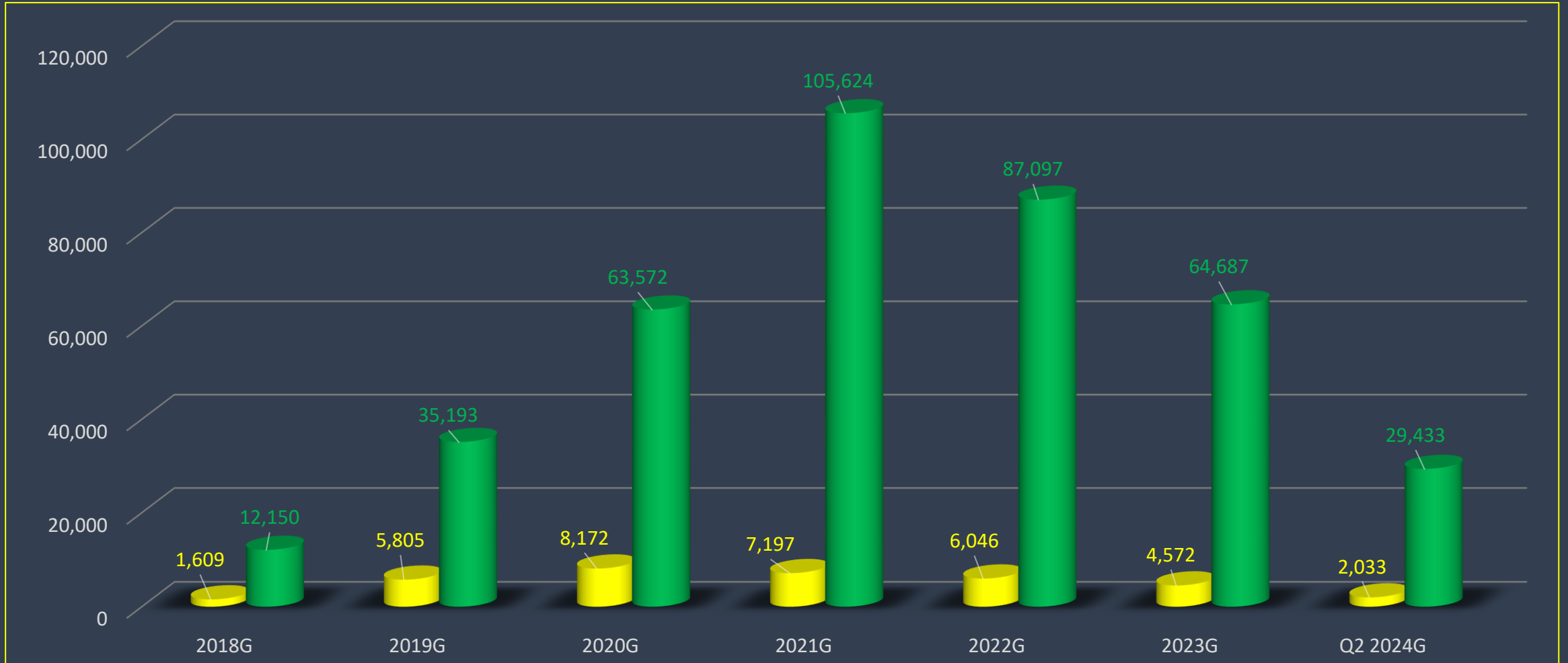
■ Tonnes milled (Metric Tons) ■ Gold (Oz)



Description	2021G	2022G	2023G	Q2 2024G
Tons milled (Metric Tons)	350,338	471,898	448,081	216,771
Gold (Oz)	17,706	24,864	21,009	10,657

Gold & Silver Production (Oz) Al Masane Mine

■ Gold (Oz) ■ Silver (Oz)



Description	2018G	2019G	2020G	2021G	2022G	2023G	Q2 2024G
Gold (Oz)	1,609	5,805	8,172	7,197	6,046	4,572	2,033
Silver (Oz)	12,150	35,193	63,572	105,624	87,097	64,687	29,433

Cu & Zn Production (Metric Tons) Al Masane & Moyeath Mines

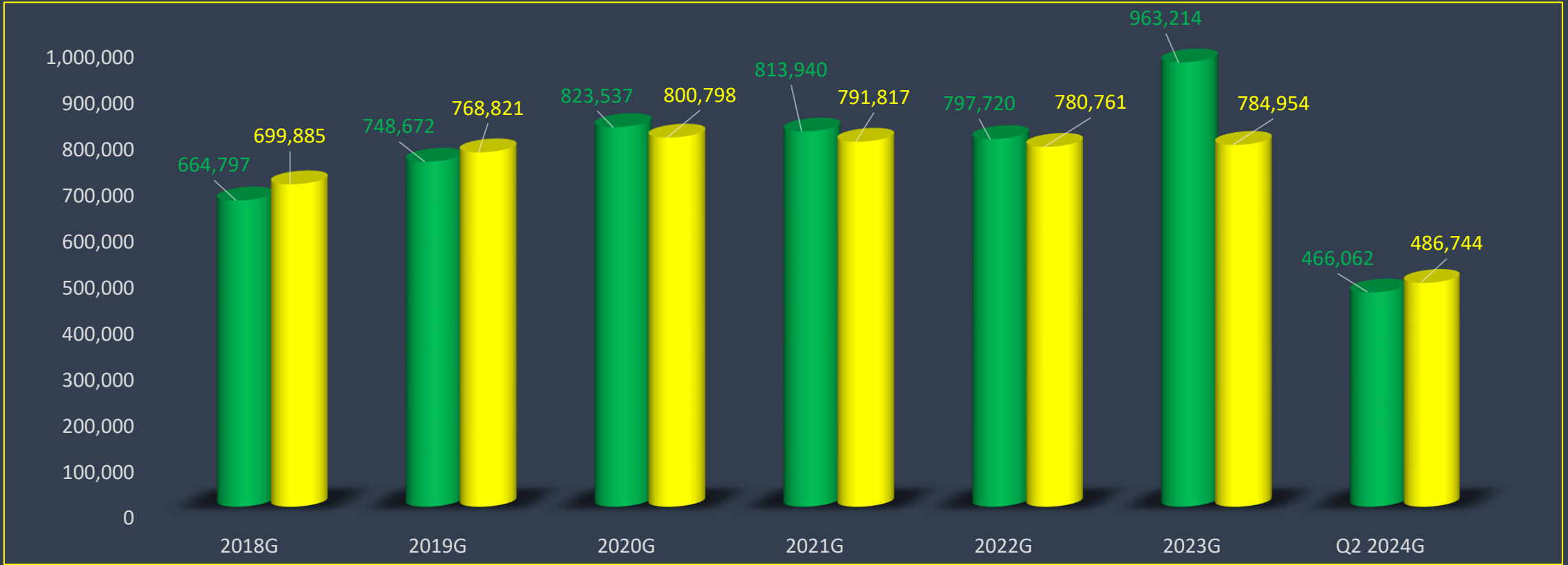
■ Zn Concentrate (DMT) ■ Cu Concentrate (DMT)



Description	2018G	2019G	2020G	2021G	2022G	2023G	Q2 2024G
Zn Concentrate (DMT)	32,348	40,194	45,825	42,398	41,151	45,700	28,762
Cu Concentrate (DMT)	26,889	23,246	24,592	21,971	21,190	19,515	12,628

Tons Mined & Milled (Metric Tons) Al Masane & Moyeath Mines

■ Tonnes mined (underground) (metric tonnes) ■ Tonnes milled (metric tons)



Description	2018G	2019G	2020G	2021G	2022G	2023G	Q2 2024G
Tons mined (underground) (metric tons)	664,797	748,672	823,537	813,940	797,720	963,214	466,062
Tons milled (metric tons)	699,885	768,821	800,798	791,817	780,761	784,954	486,744