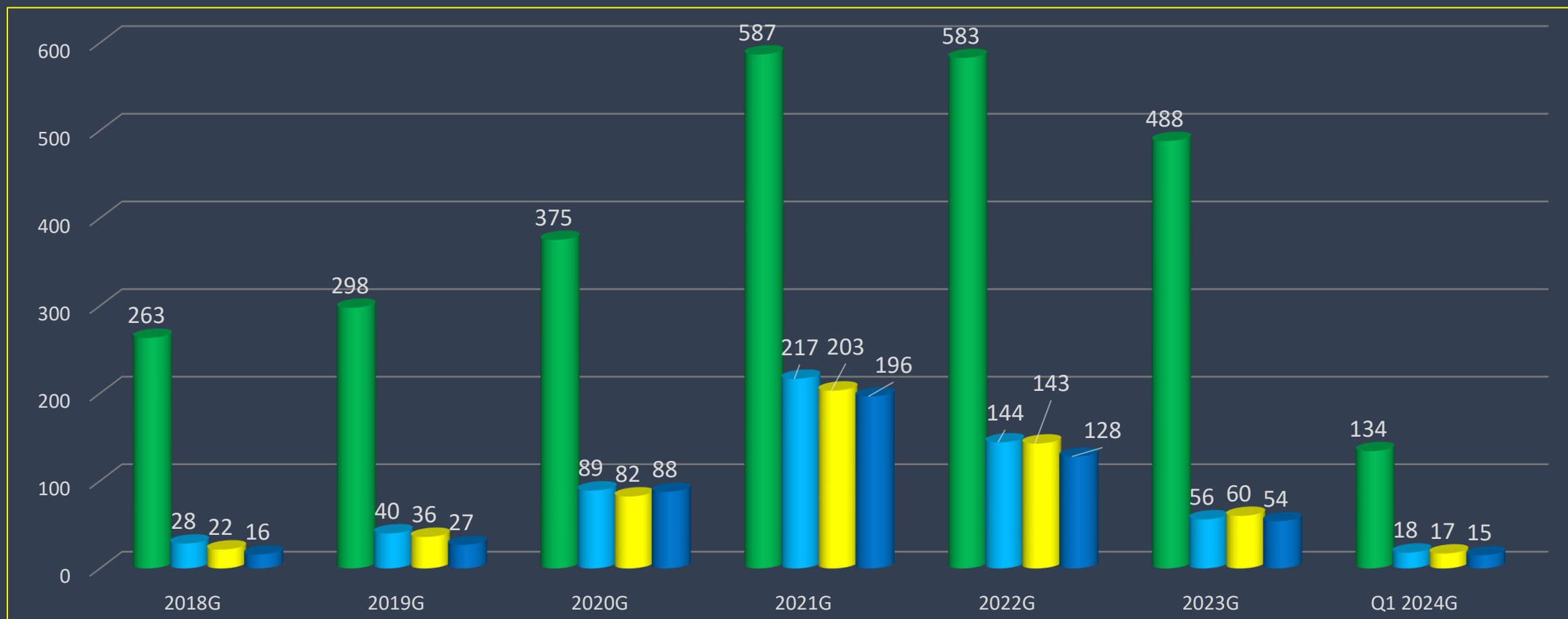


# Sales, Operating & Net Profits (SR "Million")

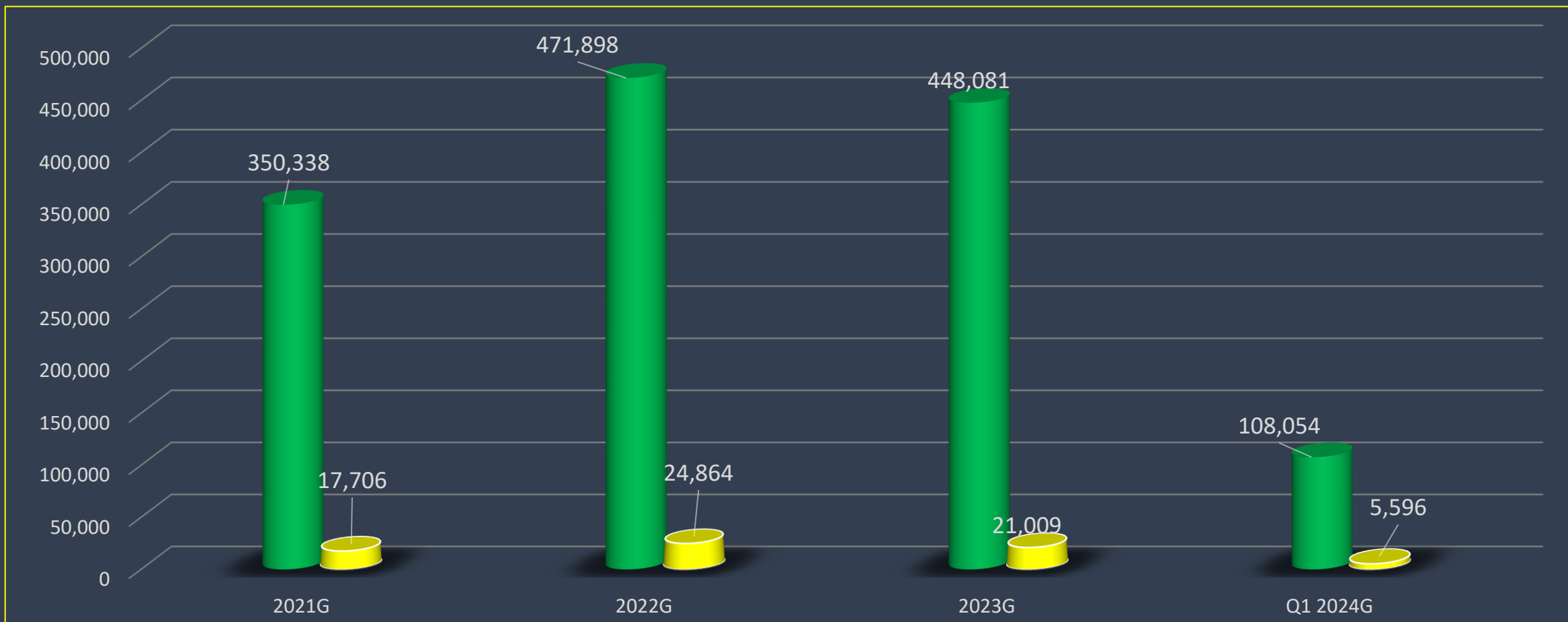
■ Sales ■ Operating income/(loss) ■ Profit / (loss) before zakat and income tax ■ Net Profit / (loss) for the year



Description	2018G	2019G	2020G	2021G	2022G	2023G	Q1 2024G
Sales	263	298	375	587	583	488	134
Operating income/(loss)	28	40	89	217	144	56	18
Profit / (loss) before zakat and income tax	22	36	82	203	143	60	17
Net Profit / (loss) for the year	16	27	88	196	128	54	15

# Tons Milled (MT) & Gold Production (Oz) Guyan Mine

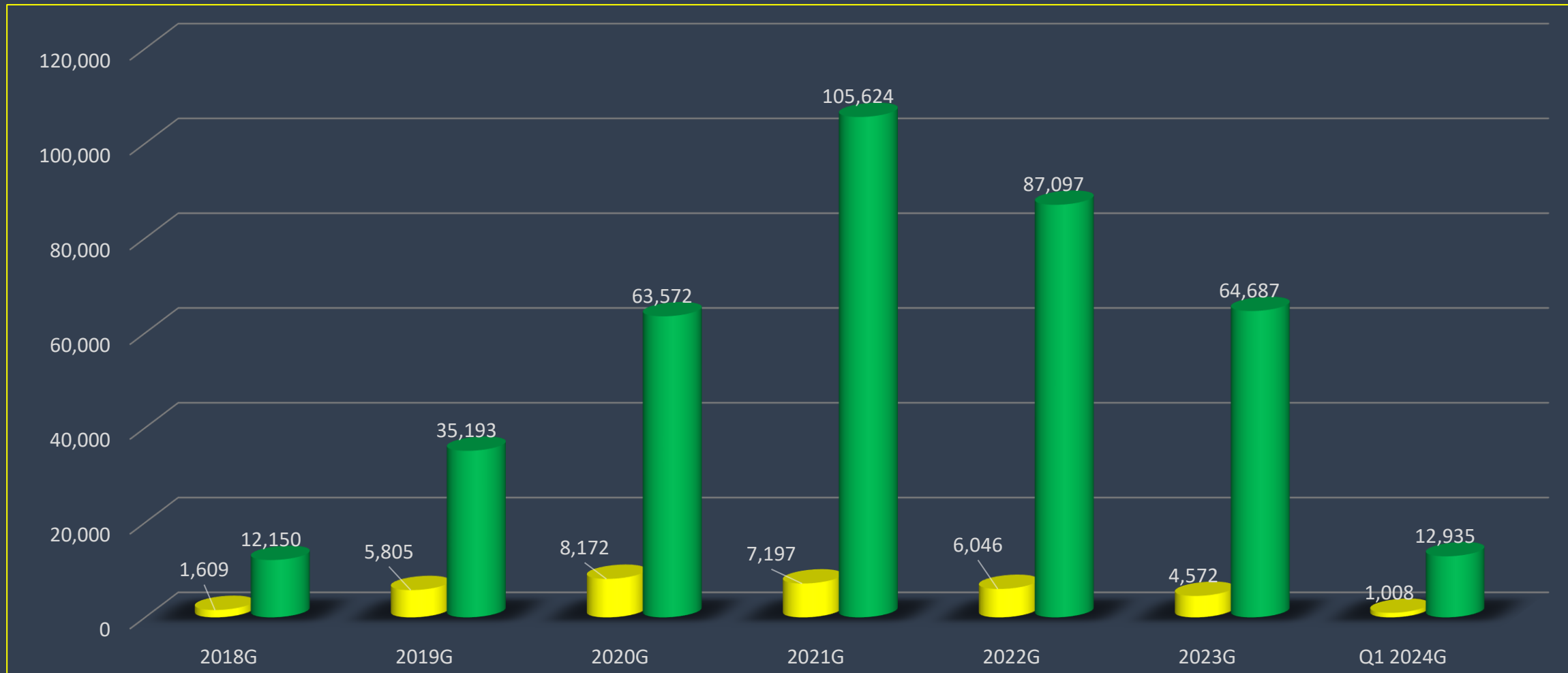
■ Tonnes milled (Metric Tons) ■ Gold (Oz)



Description	2021G	2022G	2023G	Q1 2024G
Tons milled (Metric Tons)	350,338	471,898	448,081	108,054
Gold (Oz)	17,706	24,864	21,009	5,596

# Gold & Silver Production (Oz) Al Masane Mine

■ Gold (Oz) ■ Silver (Oz)



Description	2018G	2019G	2020G	2021G	2022G	2023G	Q1 2024G
Gold (Oz)	1,609	5,805	8,172	7,197	6,046	4,572	1,008
Silver (Oz)	12,150	35,193	63,572	105,624	87,097	64,687	12,935

# Cu & Zn Production (Metric Tons) Al Masane Mine

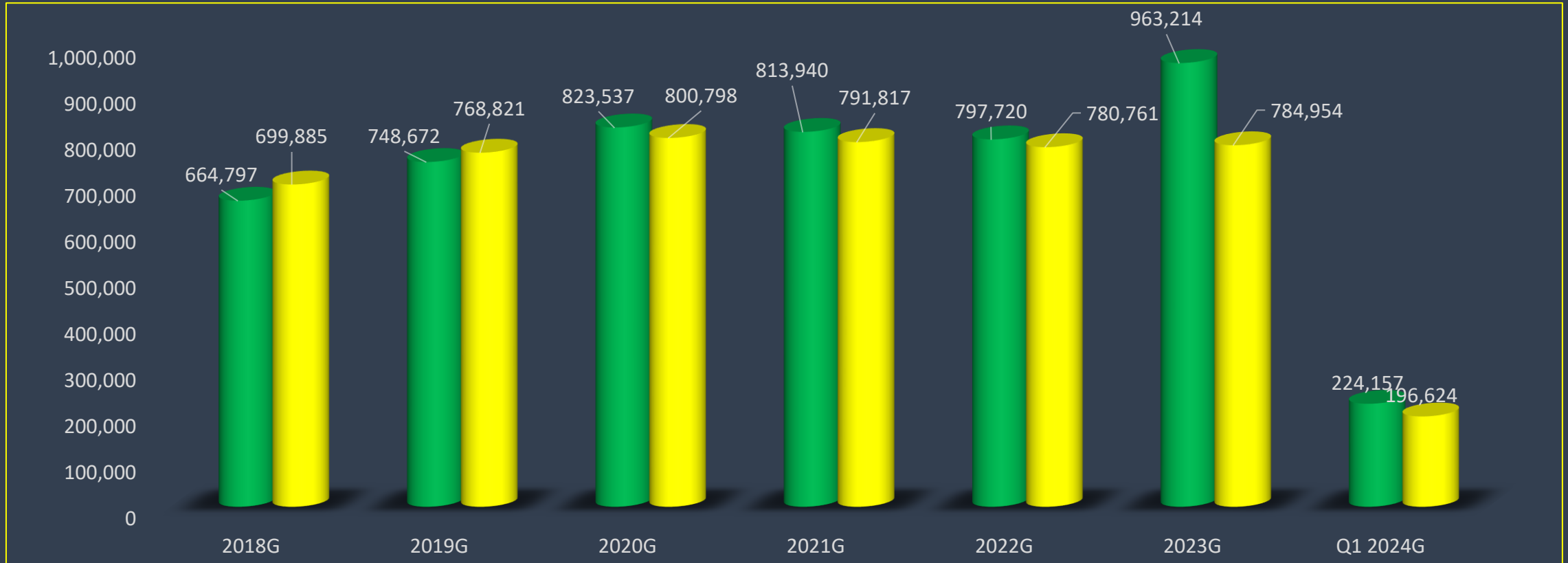
■ Zn Concentrate (DMT) ■ Cu Concentrate (DMT)



Description	2018G	2019G	2020G	2021G	2022G	2023G	Q1 2024G
Zn Concentrate (DMT)	32,348	40,194	45,825	42,398	41,151	45,700	11,686
Cu Concentrate (DMT)	26,889	23,246	24,592	21,971	21,190	19,515	5,264

## Tons Mined & Milled (Metric Tons) Al Masane Mine

■ Tonnes mined (underground) (metric tonnes) ■ Tonnes milled (metric tons)



Description	2018G	2019G	2020G	2021G	2022G	2023G	Q1 2024G
Tons mined (underground) (metric tons)	664,797	748,672	823,537	813,940	797,720	963,214	224,157
Tons milled (metric tons)	699,885	768,821	800,798	791,817	780,761	784,954	196,624