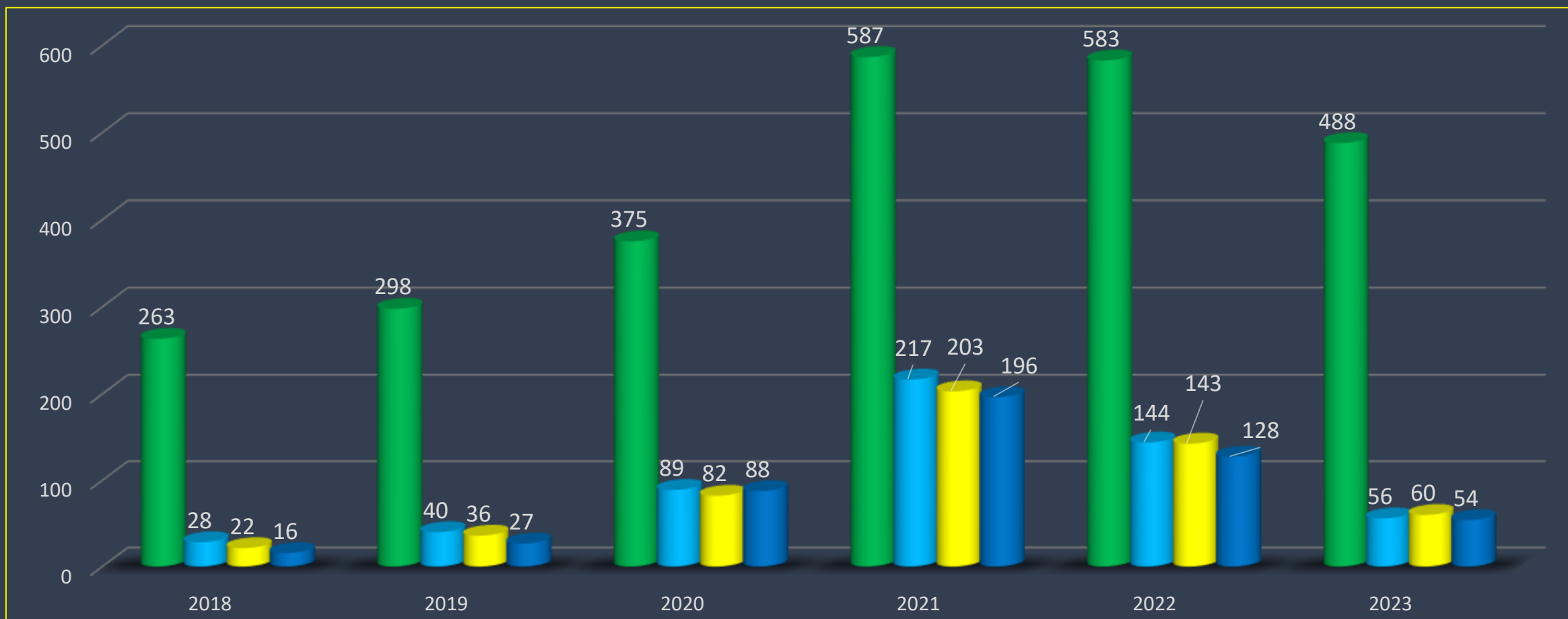


Sales, Operating & Net Profits (SR "Million")

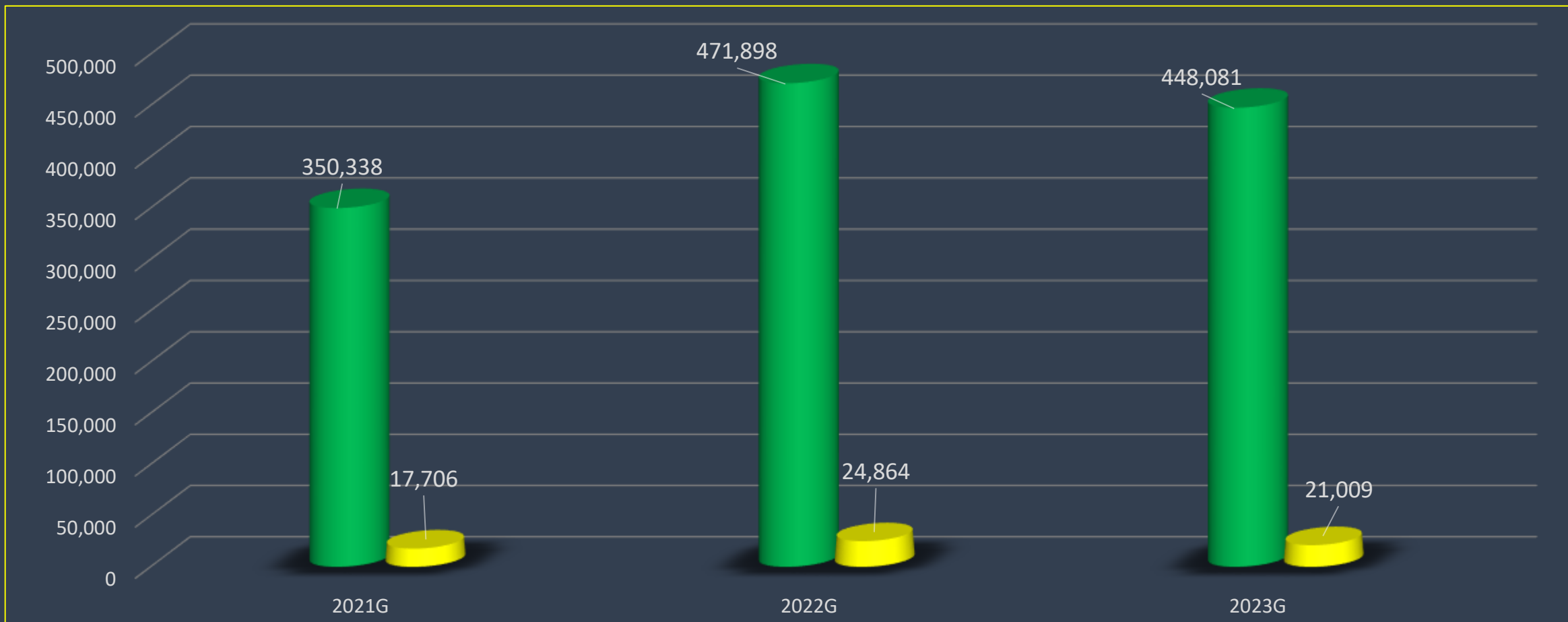
■ Sales
 ■ Operating income/(loss)
 ■ Profit / (loss) before zakat and income tax
 ■ Net Profit / (loss) for the year



Description	2018	2019	2020	2021	2022	2023
Sales	263	298	375	587	583	488
Operating income/(loss)	28	40	89	217	144	56
Profit / (loss) before zakat and income tax	22	36	82	203	143	60
Net Profit / (loss) for the year	16	27	88	196	128	54

Tons Milled (MT) & Gold Production (Oz) Guyan Mine

■ Tonnes milled (Metric Tons) ■ Gold (Oz)



Description	2021G	2022G	2023G
Tons milled (Metric Tons)	350,338	471,898	448,081
Gold (Oz)	17,706	24,864	21,009

Gold & Silver Production (Oz) Al Masane Mine

■ Gold (Oz) ■ Silver (Oz)



Description	2018G	2019G	2020G	2021G	2022G	2023G
Gold (Oz)	1,609	5,805	8,172	7,197	6,046	4,572
Silver (Oz)	12,150	35,193	63,572	105,624	87,097	64,687

Cu & Zn Production (Metric Tons) Al Masane Mine

■ Zn Concentrate (DMT) ■ Cu Concentrate (DMT)



Description	2018G	2019G	2020G	2021G	2022G	2023G
Zn Concentrate (DMT)	32,348	40,194	45,825	42,398	41,151	45,700
Cu Concentrate (DMT)	26,889	23,246	24,592	21,971	21,190	19,515

Tons Mined & Milled (Metric Tons) Al Masane Mine

■ Tonnes mined (underground) (metric tonnes) ■ Tonnes milled (metric tons)



Description	2018G	2019G	2020G	2021G	2022G	2023G
Tons mined (underground) (metric tons)	664,797	748,672	823,537	813,940	797,720	963,214
Tons milled (metric tons)	699,885	768,821	800,798	791,817	780,761	784,954